

MATERIALE SANITARE - SPITALE	64,000.00	64,000.00	10,373.35	0.00	0.00	53,626.65	0.00
SETURI PT. POMPE INSULINA	58,000.00	58,000.00	10,373.35	0.00	0.00	47,626.65	0.00
CONSUMABILE SISTEME MONITORIZARE GLICEMIE	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00
TESTE AUTOMONITORIZARE	2,837,000.00	2,111,000.00	1,312,020.00	240,000.80	231,796.00	327,183.20	726,000.00
TESTE ADULTI	2,717,000.00	2,004,000.00	1,254,000.00	232,800.80	223,036.00	294,163.20	713,000.00
TESTE COPII	120,000.00	107,000.00	58,020.00	7,200.00	8,760.00	33,020.00	13,000.00
ORTOPEDIE	671,000.00	671,000.00	646,784.20	0.00	0.00	24,215.80	0.00
TOTAL SPITALE	9,902,988.48	8,919,658.48	5,608,980.70	1,233,075.15	1,111,487.24	966,115.39	983,330.00
MEDICAMENTE PNS	9,167,988.48	8,184,658.48	4,951,823.15	1,233,075.15	1,111,487.24	888,272.94	983,330.00
MAT, SANITARE (PNS)	735,000.00	735,000.00	657,157.55	0.00	0.00	77,842.45	0.00
TOTAL GENERAL (FARMACII	52,438,150.00	47,542,640.00	29,528,078.57	6,145,390.82	5,606,227.82	6,262,942.79	4,895,510.00
MEDICAMENTE PNS (inclusiv c	48,866,150.00	44,696,640.00	27,558,901.02	5,905,390.02	5,374,431.82	5,857,917.14	4,169,510.00
MAT, SANITARE (PNS)	3,572,000.00	2,846,000.00	1,969,177.55	240,000.80	231,796.00	405,025.65	726,000.00